

RECYCLE PLUS SINGLE-FAMILY MONTHLY SERVICE RATES

Maximum Proposed Rates for Fiscal Year 2011-2012

| Service Level | 20-Gallon Garbage Cart | 32-Gallon Garbage Cart | 64-Gallon Garbage Cart | 96-Gallon Garbage Cart | 128-Gallon Garbage Cart (96+32) | 160-Gallon Garbage Cart (96+64) | 192-Gallon Garbage Cart (96+96) | 224-Gallon Garbage Cart (96+96+32) |
|---------------------------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|---------------------------------------------|
| Standard Service | | | | | | | | |
| Current Rate | \$ 25.90 | \$ 27.50 | \$ 55.00 | \$ 82.50 | \$ 110.00 | \$ 137.50 | \$ 165.00 | \$ 192.50 |
| Increase | \$ 2.33 | \$ 2.47 | \$ 4.95 | \$ 7.42 | \$ 9.90 | \$ 12.37 | \$ 14.85 | \$ 17.32 |
| New Rate | \$ 28.23 | \$ 29.97 | \$ 59.95 | \$ 89.92 | \$ 119.90 | \$ 149.87 | \$ 179.85 | \$ 209.82 |
| On-Premises Collection | | | | | | | | |
| Current Rate | \$ 82.00 | \$ 83.59 | \$ 111.08 | \$ 138.57 | \$ 166.06 | \$ 193.55 | \$ 221.03 | \$ 248.52 |
| Increase | \$ 7.23 | \$ 7.38 | \$ 9.87 | \$ 12.35 | \$ 14.84 | \$ 17.32 | \$ 19.82 | \$ 22.30 |
| New Rate | \$ 89.23 | \$ 90.97 | \$ 120.95 | \$ 150.92 | \$ 180.90 | \$ 210.87 | \$ 240.85 | \$ 270.82 |
| On-Premises Disabled (Equivalent to CR Rate) | | | | | | | | |
| Current Rate | \$ 25.90 | \$ 27.50 | \$ 55.00 | \$ 82.50 | \$ 110.00 | \$ 137.50 | \$ 165.00 | \$ 192.50 |
| Increase | \$ 2.33 | \$ 2.47 | \$ 4.95 | \$ 7.42 | \$ 9.90 | \$ 12.37 | \$ 14.85 | \$ 17.32 |
| New Rate | \$ 28.23 | \$ 29.97 | \$ 59.95 | \$ 89.92 | \$ 119.90 | \$ 149.87 | \$ 179.85 | \$ 209.82 |
| LIRA (70%/50% of CR Rate) | | | | | | | | |
| Current Rate | \$ 18.13 | \$ 19.25 | \$ 27.50 | \$ 41.25 | \$ 55.00 | \$ 68.75 | \$ 82.50 | \$ 96.25 |
| Increase | \$ 1.63 | \$ 1.73 | \$ 2.48 | \$ 3.71 | \$ 4.95 | \$ 6.19 | \$ 7.43 | \$ 8.66 |
| New Rate | \$ 19.76 | \$ 20.98 | \$ 29.98 | \$ 44.96 | \$ 59.95 | \$ 74.94 | \$ 89.93 | \$ 104.91 |
| LIRA - Large Family (75% of Curbside Rate) | | | | | | | | |
| Current Rate | N/A | N/A | \$ 41.25 | \$ 61.88 | \$ 82.50 | \$ 103.13 | \$ 123.75 | \$ 144.38 |
| Increase | N/A | N/A | \$ 3.71 | \$ 5.56 | \$ 7.43 | \$ 9.27 | \$ 11.14 | \$ 12.99 |
| New Rate | N/A | N/A | \$ 44.96 | \$ 67.44 | \$ 89.93 | \$ 112.40 | \$ 134.89 | \$ 157.37 |
| Special Medical (CR Rate Minus 1 Svc Level) | | | | | | | | |
| Current Rate | N/A | N/A | \$ 27.50 | \$ 55.00 | \$ 82.50 | \$ 110.00 | \$ 137.50 | \$ 165.00 |
| Increase | N/A | N/A | \$ 2.47 | \$ 4.95 | \$ 7.42 | \$ 9.90 | \$ 12.37 | \$ 14.85 |
| New Rate | N/A | N/A | \$ 29.97 | \$ 59.95 | \$ 89.92 | \$ 119.90 | \$ 149.87 | \$ 179.85 |
| Hardship - No Change | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Small Business | | | | | | | | |
| Current Rate | N/A | \$ 34.16 | \$ 61.69 | \$ 89.19 | \$ 116.72 | \$ 144.23 | \$ 171.75 | \$ 199.29 |
| Increase | N/A | \$ 3.07 | \$ 5.55 | \$ 8.02 | \$ 10.50 | \$ 12.98 | \$ 15.45 | \$ 17.93 |
| New Rate | N/A | \$ 37.23 | \$ 67.24 | \$ 97.21 | \$ 127.22 | \$ 157.21 | \$ 187.20 | \$ 217.22 |
| On-Premise Small Business | | | | | | | | |
| Current Rate | N/A | \$ 90.26 | \$ 117.79 | \$ 145.29 | \$ 172.82 | \$ 200.33 | \$ 227.85 | \$ 255.39 |
| Increase | N/A | \$ 8.12 | \$ 10.60 | \$ 13.07 | \$ 15.55 | \$ 18.02 | \$ 20.50 | \$ 22.98 |
| New Rate | N/A | \$ 98.38 | \$ 128.39 | \$ 158.36 | \$ 188.37 | \$ 218.35 | \$ 248.35 | \$ 278.37 |

ADDITIONAL SFD SERVICE RATES
Maximum Proposed Rates for Fiscal Year 2011-2012

| Service | Current Rate | New Rate |
|--------------------------------------------------------------|------------------------------------------------------------------------------|----------------|
| Cart Exchanges | \$15.00 for each exchange in excess of once per fiscal year | No Change |
| Container charge for repeated cart requests or abuse of cart | \$60.00 plus the actual container replacement cost, including delivery costs | No Change |
| Yard Trimmings Cart | \$ 4.00 per month | \$ 4.36 /month |
| Extra Garbage Stickers | \$ 6.25 per sticker | No Change |
| Large Item Collection | \$25.00 for each 3 items | No Change |
| Missing/Stolen Carts | Free | No Change |
| Contaminated Recycling Cart | \$ 15.00 per incident per cart | No Change |